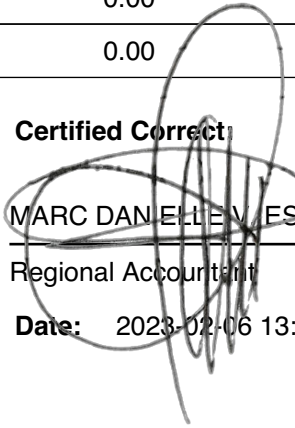
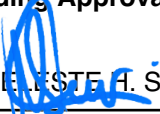


APPROPRIATIONS, OBLIGATIONS AND DISBURSEMENTS								
As of Month Ending January, 2023								
Department : Department of Labor and Employment (DOLE)								
Agency : Professional Regulation Commission								
Operating Unit : Regional Office - XII								
Organization Code : 16 008 0300012								
PARTICULARS	Available Appropriations	Allotment Releases		Obligations		Disbursements		
	Amount	Amount	% to Available Appropriations	Amount	% to Allotment	Amount	% Allotment	% to Obligations
B. Details by Agency	32,281,103.00	32,281,103.00	100 %	4,520,146.53	14 %	2,633,787.59	8 %	58 %
Professional Regulation Commission	32,281,103.00	32,281,103.00	100 %	4,520,146.53	14 %	2,633,787.59	8 %	58 %
Regional Office - XII	32,281,103.00	32,281,103.00	100 %	4,520,146.53	14 %	2,633,787.59	8 %	58 %
Accounts Payable	2,927,052.48	2,927,052.48	100 %	2,927,052.48	100 %	1,040,693.54	36 %	36 %
PS	657,337.66	657,337.66	100 %	657,337.66	100 %	640,000.00	97 %	97 %
MOOE	2,269,714.82	2,269,714.82	100 %	2,269,714.82	100 %	400,693.54	18 %	18 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Current Year	28,789,000.00	28,789,000.00	100 %	1,490,259.05	5 %	1,490,259.05	5 %	100 %
PS	21,356,000.00	21,356,000.00	100 %	1,353,642.81	6 %	1,353,642.81	6 %	100 %
MOOE	7,433,000.00	7,433,000.00	100 %	136,616.24	2 %	136,616.24	2 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
Prior Year	565,050.52	565,050.52	100 %	102,835.00	18 %	102,835.00	18 %	100 %
PS	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
MOOE	565,050.52	565,050.52	100 %	102,835.00	18 %	102,835.00	18 %	100 %
FinEx	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %
CO	0.00	0.00	0 %	0.00	0 %	0.00	0 %	0 %

Certified Correct:  EDELLE LYNNE L. SANTILLANA Budget Officer Date: 2023-02-06 13:25:20	Certified Correct:  MARC DANIEL E. ESCOTO Regional Accountant Date: 2023-02-06 13:25:20	Recommending Approval:  LOURDES CELESTE H. SERRANO Chief Administrative Officer Date: 2023-02-06 13:26:47	Approved By:  ROTELO B. CABUGSA Regional Director Date: 2023-02-06 14:20:42
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